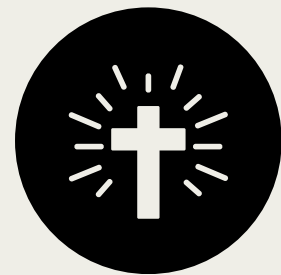
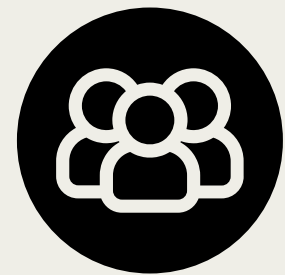


ONE Fellowship

STATE OF THE CHURCH



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Our journey began with
God saying, “I want you to
love your neighbor.”



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AGENDA

- Our Story
- Our Mission
- Our Anchors
- Our Impact
- A Recent Testimony
- Our Goals
- Financial Update
- Call to Action



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OUR STORY

“When he saw the crowds, he felt compassion for them, because they were distressed and dejected, like sheep without a shepherd.”

–Matthew 9:36



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OUR MISSION

ONE Fellowship seeks to know Christ and make Him known to the one and the many in Charleston and beyond.



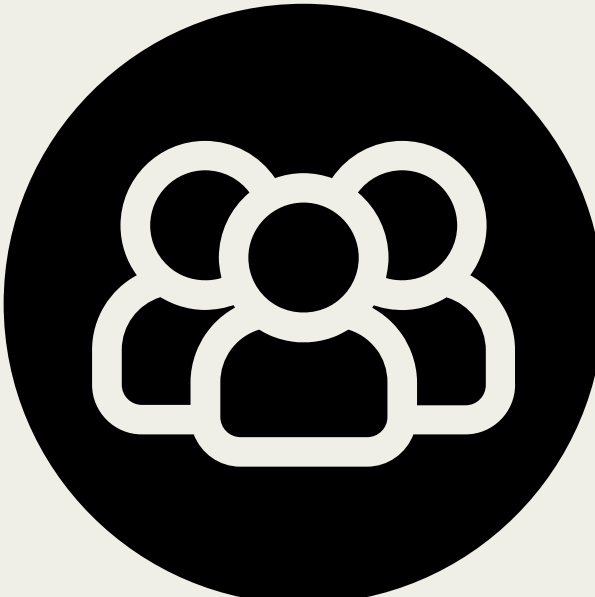
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OUR FOUNDATIONAL ANCHORS

Gospel-Centered



Local and Personal



Ancient-Future



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OUR IMPACT 2023+

800+

411

312

103

Regular Sunday Participation

800+

Average Sunday Attendance

411

Active Members

312

Total Baptisms

103



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OUR IMPACT 2023 // DISCIPLESHIP

220
adults

Life Groups

110
adults

Study Groups

65
adults

Mission Groups

55
adults

Group Leaders



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OUR IMPACT 2023 // KIDS

324 Total Served
kids

121 Kids Camp
kids

124 Adult Leaders
adults

83 Student Leaders
students



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OUR IMPACT 2023 // STUDENTS

78 Total Involved
students

14 Adult Leaders
adults

50 Camp Leaders
students

3 Retreats, Camps
& Mission Trips
trips



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A RECENT TESTIMONY

“Hi Paul, I just wanted to let you know how thrilled Pam and I are to be here on Daniel Island with family and ONE Fellowship. I have now attended two excellent men’s group meetings and begun to meet more people. We really do feel at home in the church, as we have been here so many times before. But after your sermon two weeks ago, and Drew’s last Sunday, it is really sinking in how good and how right it feels to be here. There was even a particular moment during the service last Sunday when I just felt what seemed to be an almost supernatural wave of awareness - this is where the Lord meant for us to be! ... Looking forward to the months ahead as we settle into our new routines. Blessings to you and your beautiful family.” — Mitch



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2024 ORGANIZATIONAL GOALS

Commit to Growth

As it's been said, healthy things grow. From kids just beginning their faith walk, to seasoned individuals looking to leave a legacy, we encourage everyone to take the next step in their faith journey with us this year. Be it daily devotions, serving in kids or connections, joining a group, or prioritizing giving, we invite you to pray and make an actionable plan of how the Lord wants you to grow with us this year.

Expand Our Footprint

Jesus cares about you. Jesus also cares about your lost neighbor. "For the Son of Man came to seek and to save the lost"(Luke 19:10). Therefore, with the purchase of our new building, we aim to renovate and expand our physical footprint to better reach our own faith family, as well as those who have yet to join us. This work will include a new wing for kids, new meeting rooms, an updated sanctuary, and additional restrooms. Thus, prayers, flexibility, and extravagant generosity are all welcomed this year.

Broaden Our Impact

Our long-term vision is to build a lasting community, a flourishing city, and a gospel movement, and this year we aim to lay the groundwork for our church becoming a learning hub for years to come. Specifically, this will entail launching a formal internship program for aspiring ministry leaders, piloting both a women's advance and men's advance, and potentially hosting micro-conferences for leadership care and development beginning in 2025. Thus, we invite your prayers, participation, and support as we seek to impact Charleston and beyond.



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FINANCIAL UPDATE

- Foundation is strong
- Budget reflects balance of faith and wisdom
- 276 giving units in 2023
- Six months in reserves



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FINANCIAL HIGHLIGHTS

Building Purchased (June 2023)

Building Renovations Underway (2024-2025)

- Phase 1 - Spring 2024 (Funding secured)
- Phase 2 - Summer 2024 (450k of 650k)
- Phase 3 - TBD

Land under contract (April 2024)



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FINANCIAL OUTLOOK

2024 General Budget - \$1,526,780.48

- Personnel decisions guided by external compensation study
- Broader building budget is managed through separate budget
- Goal is 10% annually devoted to missions and church planting (604k given since inception!)



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CALL TO ACTION

"Since you excel in everything... see that you also excel in this grace of giving." — 2 Corinthians 8:7

With us 6+ months? ...

We encourage you to take the next step in your generosity journey with us.

“Money is muscle for mission.”



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GENEROSITY PATHWAY

HERE'S WHERE I AM:

I'm just starting out on my giving journey.

I've given before, but I haven't been giving consistently.

I'm giving consistently, but I haven't been giving a full tithe.

I've been tithing, but I sense God may be calling me to do more.

WHAT'S MY NEXT STEP?

Just give. We simply invite you to consider what you can give at this time and try it out. Everyone starts somewhere!

Set up a recurring giving plan. Maybe you aren't ready to give a full tithe, but you are ready to become consistent in your faith walk and giving journey!

Increase your giving to reflect 10% of your income. We know this can be a big step, but we believe God honors those who live in keeping with His Word and honor Him!

Pray about it. We aim to build a culture of extravagant generosity, and we invite you to consider how God may be calling you to radical giving as part of our faith community.



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Thank you!



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